

Program Activity by Town

http://www.capelightcompact.org/TownReports.htm

Town Name: Oak Bluffs
Program Name: CLC Energy Efficiency Program
Program Period: 2011
Current Dates: 04/01/11 - 04/30/11
Cumulative Dates: 01/01/11 - 04/30/11

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Budget	Actual % of Budget
Low-Income Single-Family	0	0.00	0	0	0.00	0	32,892.99	0.0%
Low-Income Multi-Family	0	0.00	0	0	0.00	0	0.00	0.0%
LI Subtotal	0	0.00	0	0	0.00	0	32,892.99	
LI % of Total	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	14.3%	
Residential New Construction	0	0.00	0	0	0.00	0	4,482.68	0.0%
Residential Major Renovation	0	0.00	0	0	0.00	0	0.00	0.0%
Residential Conservation Service	4,447	5,212.12	8	20,705	16,438.94	22	119,855.59	13.7%
Residential Deep Retrofit	0	0.00	0	0	1,920.00	1	0.00	0.0%
Residential Multi-Family Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
Energy Star Lighting	200	18.00	1	200	18.00	1	0.00	0.0%
Energy Star Appliance	1,195	220.00	5	1,409	320.00	7	0.00	0.0%
Energy Star HVAC	0	0.00	0	0	0.00	0	0.00	0.0%
Res Subtotal	5,842	5,450.12	14	22,314	18,696.94	31	124,338.27	
Res % of Total	100.0%	98.2%	93.3%	100.0%	98.5%	93.9%	54.1%	
C&I New Construction	0	97.50	1	0	292.50	2	0.00	0.0%
C&I Large Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Small Retrofit	0	0.00	0	0	0.00	0	72,586.51	0.0%
C&I Govt Small	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt Large	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Products & Services	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Subtotal	0	97.50	1	0	292.50	2	72,586.51	
C&I % of Total	0.0%	1.8%	6.7%	0.0%	1.5%	6.1%	31.6%	
Report Total	5,842	5,547.62	15	22,314	18,989.44	33	229,817.77	
Budget Comparison					16,438.94		229,817.77	7.2%